

FORM 11

[See Rule 25 (i)]



BUDGET FOR PANCHAYAT FUND

for

the year 2024-2025

No.

Office of the Village Panchayat Assonora

Date

To

The Block Development officer
mapusa, Bardez - Goa

SUB : SUBMISSION OF BUDGET FOR THE YEAR 2024-2025

Sir

The Budgets for the year cited above are submitted herewith in triplicate (along with copies of V. P. Proceeding) for sanction under Rule 31 of the Village Panchayat Accounts and Audit and custody of funds Rules 1963.

Early necessary sanction is requested.

[Signature]

SARPANCH
Village Panchayat Assonora
Bardez - Goa

**FC
BUDGE**

No. 11
PANCHAYAT FUND

Receipts	Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the previous year	Actuals of the current year	Budget estimate of the current year	Expenditure
1	2	3	4	5	6	7
1) Opening Balance	2022-23	2022-23	2023-24	2023-24	2024-25	1665602
2) Grants from Government						1) Adm. Staff 2) Salary/Bonus 3) T.A./D.F. 4) Printing 5) Stationery 6) Postage 7) office Li. 8) Water bill 9) Telephone 10) Furniture 11) office bri. 12) Tea & Re. 13) Xerox 14) Advoca. 15) Advt. & 16) salary pro. 17) cons ulta. 18) Any other
(1) Special						1000000
						600000
						1400000
						1500000
						4500000
(2) General						425000
Grants						00
						425000
3) Other Grants						2) Sanitation Public Health and Family Welfare- 4) Well cons 5) Door to door 6) Labour 7) Cleaning 8) Any 3) Public Works 00- 1) Purchase 2) Constructed 3) Repair g 4) Major Co 5) cons/Rural 6) cons/Rural 7) cons/Rural 8) cons/Rural 9) cons/Rural 10) cons/Rural 11) minor 12) ROAD 13) Any
(1) Local						2000000
authorisation						500000
Com-						00
ants (MGNREGS)						350000
Grants						500000
						300000
						3650000
Total Rs.						

NUMBER		Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the current year	Estimate actuals of the current year	Budget estimate of ensuing year	15
Current Year	Ensuing Year						
8	9	10	11	12	13	14	
1000000						1400000	
2000000						2000000	
5000000						5000000	
1500000						1500000	
1000000						1000000	
1000000						1000000	
1000000						1000000	
5000000						5000000	
2000000						2000000	
10000000						10000000	
1000000						1000000	
5000000						5000000	
2000000						2000000	
1000000						1000000	
2000000						2000000	
4000000						4000000	
1000000						1000000	
1000000						1000000	
4000000						4000000	
2000000						2000000	
4000000						4000000	
2000000						2000000	
5000000						5000000	
3000000						3000000	
5000000						5000000	
1000000						1000000	
6100000						6100000	
4000000						4000000	
2000000						2000000	
1000000						1000000	
2000000						2000000	
2000000						2000000	
2000000						2000000	
2000000						2000000	
5000000						5000000	
2000000						2000000	
1000000						1000000	
2000000						2000000	
13300000						13300000	

SARPANCH
Village Panchayat Assonora
Bardez - Goa



FOR BUDGET

S. 11 PANCHAYAT FUND

Receipts	Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the previous year	Actuals of the current year	Budget estimate of ensuing year	Expenditure
1	2	3	4	5	6	7
4) Proceeds of taxes fees etc, under section 153 of the Act.						4) Planning and Development.
House tax					750000	1) Tow for Agriculture development
Light tax					500000	2) Distribution of seeds
Professional tax					500000	3) Any other
Cycle tax					0000	
Garbage tax					500000	
Advertisement tax					200000	
					1820000	
					150000	
					200000	5) Social Welfare
					50000	1) Monthly
					10000	2) other
					400000	3) financial
					10000	4) Natural
					5000	5) Any other
					5000	
					100000	
					200000	
					950000	
5) Proceeds of other loans etc.						6) Education and Culture
						1) Donation to social institutes
						2) Scholarship/Prizes to students
						3) Sports/Edu. items sent to school/anganwadis
						4) Educational study tour
						5) Celebration of National day
						6) Sports
						7) Newspaper bill
						7) Rural Housing

NUMBER	Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the current year	Estimate actuals of the current year	Budget estimate of ensuing year	
8	9	10	11	12	13	14
						15
						200000-00
						100000-00
						50000-00
						350000-00
						000-
						100000-00
						100000-00
						400000-00
						500000-00
						650000-00
						50000-00
						50000-00
						200000-00
						200000-00
						100000-00
						200000-00
						20000-00
						820000-00
						50000-00

for
SARPANCH
Village Panchayat Assonora
Bardez - Goa

FORM
BUDGET FOR

Receipts	Sanctioned estimate of the previous year	Actuals of the Previous year	Sanctioned estimate of the previous year	Actuals of the current year	Budget estimate of ensuing year	Expenditure
1	2	3	4	5	6	7
6) Sale Proceeds. of electrical material meter forms. ps paper/lead stock					50000-w 100000-w 10000-w 5000-w 120000-w	8) Drinking Water
7) Extra Ordinary receipt.					80000-w 250000-w 50000-w 10000-w 100000-w 100000-w 50000-w 300000-w 600000-w 200000-w 50000-w 1790000-w	9) Poverty alleviation Programme
deposit. Edu. Cess. on works chair/room one month in saving ist.					13255000-w 16656082-w 29911082-w	10) Libraries 1) Staff sala 2) News paper dil purchase book others
Receipt						
Balance						
total						

Co. 11
INCHAYAT FUND

UNCHARITABLE					
NUMBER					
Current Year	Ensuing Year	Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the current year	Estimate actuals of the current year
8	9	10	11	12	13
		Budget estimate of ensuing year			
		14			
		1000000			
		300000			
		50000			
		350000			

15

47

SARPANCH
Village Panchayat Assonora
Bardez - Goa

FORM **BUDGET FOR**

No. 11

PANCHAYAT FUND



Receipts	Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the previous year	Actuals of the current year	Budget estimate of ensuing year	Expenditure
1	2	3	4	5	6	7
						11) Rural Sanitation
						12) Construction and maintenance of slaughter house and cattle pounds
						13) Miscellaneous
						1) Return of FMD
						2) Return of security
						3) Remittance of Roa
						4) Remittance of Incom
						5) Labour cess
						6) Remittance of GST
						7) Remittance of GST
						8) Any other
Total Receipt					13255000	Total Expenditure
opening Balance					16656082	Closing Balance
Grand total					29911082	

NUMBER		Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the current year	Estimate of the actuals of the current year	Budget estimate of ensuing year	
8	9	10	11	12	13	14	15
						100000-00	
						100000-00	
						150000-00	
						450000-00	
						50000-00	
						50000-00	
						500000-00	
						50000-00	
						50000-00	
						500000-00	
						1800000-00	
						29870000-00	
						41082-00	
						29911082-00	

for
SARPANCH
Village Panchayat Assonora
Bardez - Goa