

FORM 11

[See Rule 25 (i)]

BUDGET FOR PANCHAYAT FUND

for

the year 2022-2023

No.

Office of the Village Panchayat

Date

To

The Block Development officer
Bardez - mapusa - Goa.

SUB : SUBMISSION OF BUDGET FOR THE YEAR 2022-2023

Sir

The Budgets for the year cited above are submitted herewith in triplicate (along with copies of V. P. Proceeding) for sanction under Rule 31 of the Village Panchayat Accounts and Audit and custody of funds Rules 1963.

Early necessary sanction is requested.

Yours faithfully,

Sarpanch **SARPANCH**

Village Panchayat Assonora,
Bardez - Goa

No. 11
PANCHAYAT FUND

						BUDGET
Receipts	Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the previous year	Actuals of the current year	Budget estimate of ensuing year	Expenditure
1	2	3	4	5	6	7
1) Opening Balance					9183249	Staff-Salary Sweepers V.P. members Stationary Postage TALDA Xerox bill Water bill Telephone bill Electricity Beat of Drum Advertisement Advocate Purchase of Purchase of Salary provision for Refreshment Doctors allowance Consultant Bonus to V.P. 2) Sanitation Public Health and Family Welfare- cleaning of in near to door by charges of 10 disposal of solid cleaning of black 3) Public Works cutting of road & maple const. work Cutting of dango fixing of sign Desilting & cleaning expenditure towards light & shifting
(1) Special					729000	
2) Grants from Government					216500	
					273000	
					1445560	
					1795685	
					700000	
					6159745	
(2) General					509260	
Other Grants						
(1) Local authorities					465335	
(2) Private						
					7134340-00	7134340

NUMBER						
Current Year	Ensuing Year	Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the current year	Estimate actuals of the current year	Budget estimate of ensuing year
8	9	10	11	12	13	14
						15
by						1199220
						276000
						518000
						150000
						7000
						17000
						15870
ile. bill						65950
						9750
am Sabha						115900
						15800
						148350
kind/ures						50000
ains						175900
Temp. Staff						125000
						298750
V. P. Staff						79750
						178300
						75000
						13806
						2281946
road side gutter						197350
re collection						540000
of garbage						25000
						94200
						854050
shes						125900
oks						3530600
cross						75,500
ts						85,600
Public wells						98500
eration Street						145600
T. Poles.						4061700
						8200626=00
						82006

No. 11
PANCHAYAT FUND

PANCHAYAT FORM					
NUMBER					
Current Year 8	Ensuing Year 9	Sanctioned estimate of the previous year 10	Actuals of the previous year 11	Sanctioned estimate of the current year 12	Estimate actuals of the current year 13
					Budget estimate of ensuing year 14
					8200686=00 3200696
					45000
					15000
					60000
					120000 ✓
					40000
					10500
					30000
					140000
					25000
					245500 ✓
					8566196=00 8566196

FORM

BUDGET FOR

Receipts	Sanctioned estimate of the previous year	Actuals of the Previous year	Sanctioned estimate of the previous year	Actuals of the current year	Budget estimate of the ensuing year	Expenditure
1	2	3	4	5	6	7
0) Sale Proceeds.					9159000	8) Drinking Water
Under found					20800	
Scrab. i.e (news etc)					5800	
					261600	
7) Extra Ordinary receipt.						9) Poverty alleviation Programme
(Penalty					23625	✓
interest					169404	✓
0					58300	x
Deposits					158580	x
tax					28700	x
ing Rent					35900	✓
tax					163200	x
Cess					435800	10) Libraries
Rent					5800	Librarian's St
SGST					85500	News paper
					25600	x
					200409	✓
					10386009	=00

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NUMBER					
Current Year 8	Ensuing Year 9	Sanctioned estimate of the previous year 10	Actuals of the previous year 11	Sanctioned estimate of the current year 12	Estimate actuals of the current year 13
					Budget estimate of ensuing year 14
					8566196 = ax ✓ 8000-00 ✓
					264600
					16500
					281100 ✓
					8855296 = 00

No. 11
ANCHAYAT FUND

ANCHAYAT FUND						15
NUMBER						
Current Year	Ensuing Year	Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the current year	Estimate actuals of the current year	Budget estimate of ensuing year
8	9	10	11	12	13	14
						8855296
						5000
						2897800
						95600
						139500
						45000
						395500
						40000
						387950
						18500
						495500
						1617550
						13315616=00
						6193612=00
						19569258=00

SARPANCH
Village Panchayat Assessor
Bardez - Goa