

**FORM 11**

[ See Rule 25 (i) ]

**BUDGET FOR PANCHAYAT FUND**

for

the year **2018-2019**

No.

Office of the Village Panchayat

Date

To:

The **Block Development officer,**  
**Bardez, mapusa - Goa.**

**SUB : SUBMISSION OF BUDGET FOR THE YEAR 2018-2019**

Sir

The Budgets for the year cited above are submitted herewith in tripli-  
cate (along with copies of V. P. Proceeding) for sanction under Rule 31 of the  
Village Panchayat Accounts and Audit and custody of funds Rules 1963.

Early necessary sanction is requested.

Yours faithfully,

Sarpanch,

Village Panchayat \_\_\_\_\_

**FOR  
BUDGET**

Receipts 1	Sanctioned estimate of the previous year 2	Actuals of the previous year 3	Sanctioned estimate of the previous year 4	Actuals of the current year 5	Budget estimate of ensuing year 6	Expenditure 7
1) Opening Balance						1) Administration
2) Grants from Government						
(1) Special						
V. P. Member salary					531000	
Staff salary					945000	
Librarian staff salary					228000	
G. I. A. (Dev. Works)					1227987	
XIV. Fin. Commission					758349	
Grants for Garbage					400000	
Salary for new appointing staff					285360	
(2) General						
Matching Grants					435384	2) Sanitation Public Health and Family Welfare-
(3) Other Grants						3) Public Works
(1) Local authorities						
R. D. A. MGNREGS					153765	
(2) Private						

No. 11

PANCHAYAT FUND

NUMBER		Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the current year	Estimate actuals of the current year	Budget estimate of ensuing year	15
Current Year	Ensuing Year						
8	9	10	11	12	13	14	
			31880				House tax
			2478				Light tax
			11878				Professional tax
			360				Board tax
			400				Vehical tax
			230				Dog tax
			87580				FFS
			18400				Construction licence fee
			15000				Market Auction fee
			22350				House tax transfer fee
			2520				Certificate fee
			3500				R.B.D. fee
			3500				Noc fee
			1450				Certified copies fee
			1920				P.T.I. fee

FORM  
BUDGET FOR

Receipts 1	Sanctioned estimate of the previous year 2	Actuals of the Previous year 3	Sanctioned estimate of the previous year 4	Actuals of the current year 5	Budget estimate of ensuing year 6	Expenditure 7
4) Proceeds of taxes fees etc. under section 153 of the Act.						4) Planning and Development
House tax					318870	
Light tax					24780	
Professional tax					487985	
Board tax					3695	
Vehical tax					490	
Dog tax					230	
<b>FEES</b>						5) Social Welfare
Construction licence fee					87580	
Market Auction fee					118400	
House tax transfer fee					18000	
Certificate fee					52350	
R.B.D. fee					2520	
NOC fee					3500	
Certified copies fee					1450	
R.T.I. fee					1920	
5) Proceeds of other loan etc.						6) Education and Culture
						7) Rural Housing



# FORM BUDGET FOR

Receipts 1	Sanctioned estimate of the previous year 2	Actuals of the Previous year 3	Sanctioned estimate of the previous year 4	Actuals of the current year 5	Budget estimate of ensuing year 6	Expenditure 7
6) Sale Proceeds.						8) Drinking Water
<i>Sale of Tender forms</i>					11500	
<i>Sale of scrap/news paper</i>					3900	
7) Extra Ordinary receipt.						9) Poverty alleviation Programme
<i>Refund of EMD</i>					87390	
<i>Refund of Security Dep</i>					94578	
<i>Income tax</i>					57360	
<i>Royalty</i>					23925	
<i>sale tax/vat</i>					187350	
<i>labour cess</i>					31395	
<i>Building Rent</i>					28400	
<i>Penalty (fine)</i>					14360	
<i>Chair rent</i>					1500	10) Libraries
<i>Bank Interest</i>					123875	

11  
**PANCHAYAT FUND**

NUMBER		Sanctioned estimate of the previous year	Actuals of the previous year	Sanctioned estimate of the current year	Estimate actuals of the current year	Budget estimate of ensuing year	15
8 Current Year	9 Ensuing Year						
10							
11							
12							
13							
14							



