

V. P.

Assonora, Bandeg - Gwa

(See Section 229 (1) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of administration for the preceding financial year ending

31st March. Year 2015-16

Part - I - Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceding year Rs.		Demand during the preceding year Rs.		Total (Col 2+3) Rs.		Amount received /recovered during preceding year (From april to March) Rs.		Balance amount to be recovered during the Reporting year Rs.	
	1	2	3	4	5	6	7	8		
[a] Balance amount as per cash book as on 31 March [ending of preceeding year]		512051132	—	512051132	—	512051132	—	512051132		
[b] Tax on Entertainment other than Cinematograph										
[c] Tax on Vehicle		9109	120	9229	44	9185				
[d] Tax on Advertisement and Hoarding		11714	611	12325	—	12325				
[e] Tax on Houses / Buildings / Structures		261119	140062	401181	106938	294243				
[f] Tax on Lighting		28783	10990	39773	9640	30133				
[g] Tax on Drainage / Dog Tax		454	20	474	—	474				
[h] Tax on Profession/Callings Employment, Trade		222953	102330	325283	38133	287150				
[i] Tax on Land not subject to Agricultural Assessment		—	—	—	—	—				
[j] Fees on Pilgrim / Building rent		67907	10800	78707	2100	76607				
[k] Fees on Market / Fairs / Melas		—	115000	115000	115000	—				
[l] Fees on registration of Cattles / Cattle pounds										
[m] Fees on Buses / Taxies / Auto stands										
[n] Fees on Grazing Cattles										
[o] Fees on Construction to Repairs / Licences for House / Development of land			66131	66131	66131	—				
[p] Fees on extraction of Sand / Stones										
[q] Fees on various N.O.C.s / Certificates			35900	35900	35900	—				
[r] Fees on licences to Shop/Establishments/Factories										
[s] Fees on issue of certified copies										
[t] Fees on Octroi										
[u] Registration of Birth and Death			2885	2885	2885	—				
[v] Any other Fees			683321	683321	683321	—				
Total (A to V)		5722551	1168170	6890721	1060092	5830628				
[w] Public / popular contribution V.P.m. salary staff salary, Library Grant, G.I.A.			226093	226093	226093	—				
[x] G.I.A. Garbage collector grant machinery grant			805716	805716	805716	—				
[y] Loan R.D.A.			32000	32000	32000	—				
Total (W+X+Y)			3097909	3097909	3097909					
Grand Total (A to Y)		5722551	14266079	9988630	4458001	5830628				

PART III - MISCELLANEOUS

- a) Audit Paras : (I) No. of audit paras not complied - 18
 (II) No. of audit paras not complied - 18
 (III) No. of audit paras not complied - 18

b) Losses and Misappropriation cases :

- c) Administration : Rs. 1082315=00
 d) Works undertaken under R.D. A. Scheme
 (furnish information schemewise)
Under MGNREGS Rs. 143850=00

PART IV - SAVING IN PANCHAYAT FUND

Details of savings :

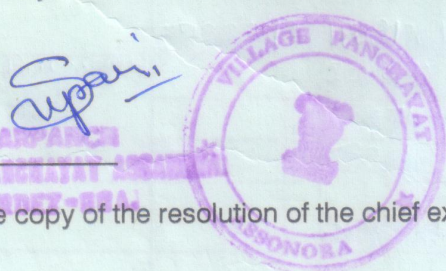
(a) Fixed deposits in Bank	Rs.	<u>1</u>
(b) Unutilised amount of G. I. A.	Rs.	<u>1</u>
(c) Unutilised amount of Remunerative loan	Rs.	<u>1</u>
(d) Unutilised Public Contribution	Rs.	<u>1</u>
(e) Any other (specify itemwise)	Rs.	<u>1</u>
++ GRAND TOTAL	Rs.	<u>1</u>

- * Amount spent by Government Department in the Village need not be shown.
- **The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat members under resolution No. dated

Countersigned

Signature of Sarpanch
 Village Panchayat



Signature of Secretary
 Village Panchayat

Submitted alongwith the copy of the resolution of the chief executive office of
 Zilla Panchayat

SECRETARY
 VILLAGE PANCHAYAT ASSONORA
 BARDEZ - GOA

Palce :

Dated :